# Local Government Workforce Capacity Metrics

A basic set of workforce metrics that will enable all local authorities to assess their workforce capacity relative to others

## Jointly Developed By











Yorkshire & Humber Local Authority Employers' Association











## Introduction



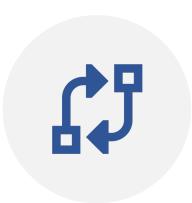
#### **National Metrics**

Supporting local authorities in England to measure, understand and assess the capacity of their workforces to deliver services to their communities.



#### **Evidential Approach**

Enabling strategic decisions informed by England-wide local authority capacity data. Providing data for an annual State of the Nation analysis by the LGA



#### **Relevant Comparisons**

Compare and benchmark capacity data by council type and region (or select your own comparator councils) to identify opportunities for improvement and innovation



- The London Councils HR Metrics platform provider InfiniStats will be used to collect the Metrics data.
- Results will be available on InfiniStats, enabling analysis and benchmarking of data by local authority type and region.
- The survey incorporates key HR metrics collected by the LGA on behalf of DLUHC.

We encourage sign up to the full <u>HR metrics benchmarking</u> <u>club</u> » on InfiniStats which provides a wider range of HR metrics and pay benchmark information.

## Capacity Metrics ->

Collected annually – data as at 31<sup>st</sup> March. Excludes schools and fire service employees.

- Headcount and full-time equivalent (FTE) of employees
- Average age of employees
- Headcount in top 3 tiers of management
- Agency worker headcount and FTE
- Temporary employees' headcount and FTE
- Average sickness days per employee
- Headcount of leavers
- Headcount of vacant posts

The LGA will make the Capacity Metrics data available on its website to its registered users, and after a period of 12 months make it generally available through its website.

## Two Ways to Take Part

## Be a Workforce Capacity member

- Limited InfiniStats access and functionality to provide and benchmark capacity data only
- Funded by Regional Employers

## Subscribe to the HR Metrics Benchmarking Club

- Capacity data pulled through from the Benchmarking Club data on InfiniStats
- Take part in a wide range of surveys including pay, terms & conditions, gender pay gap, HR Metrics and agency CSW pay-rates

## HR Metrics Benchmarking Club with **linfini** stats

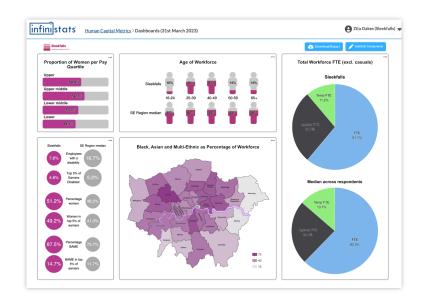


The full HR metrics benchmarking club provides a wider range of HR metrics, pay benchmark information, and access to full <u>InfiniStats</u> functionality.



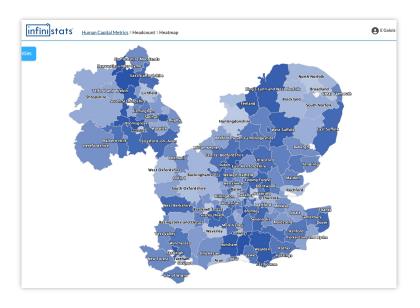
One-click reporting & scorecards that use your council's branding

I've been a London Council member of InfiniStats for 15 years. [...] The system is so easy to use, more importantly, the reporting is brilliant."



Create and share dashboards with a range of presets

I have used InfiniStats for a number of years. For inputting data, it couldn't be simpler. Extracting data and reports is also quick and easy. [...] It's very user friendly."



Rich data visualisations including heatmaps

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HR Metrics Benchmarking Club with infinistats

## The Surveys



#### **Best-Practice HR KPIs**

- Human Capital Metrics workforce size/diversity, sickness by reason, leavers
- Gender Pay Gap
- HR Outputs HR
   Casework training
   days/cost, recruitment
   time, appraisals



#### Pay Data

- Chief Officer pay & benefits
- Pay & benefits other roles
- Min/Max packages/other payments.
- R&R difficulty
- Agency CSW pay-rates



#### **HR Policy**

- Terms & conditions
- Systems/apps
- HR delivery partners
- Shared HR services
- Size of HR Teams



## InfiniStats pu se

- Create your own surveys to collect data from councils in your region
- Email notifications to all users when new surveys are created

All surveys are voluntary, complete what you can to take part.

## Next Steps: Setting Up and Using InfiniStats

#### Setup

(first time only)



Select a membership type and notify your regional employer



Nominate a superuser for your council, and provide their name and email address to your regional employer



Your nominated superuser will receive an email from InfiniStats with a link to activate their account



Superusers can create additional users for their councils as necessary

### Using the system

(responding to surveys and viewing results)

